

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount  State Federal  Total Amount
<b>2.5g.(1) Multi-Program Proposition 1B – State Administered CMIA and STIP Project on the State Highway System</b>			<b>Resolution CMIA-A-0708-009 Resolution STIP1B-A-0708-010</b>	
1 \$44,622,000 Department of Transportation MTC Alameda 04N-Ala-580 8.3/18.8	North of Pleasanton and in Livermore, on Route 580. Construct HOV Lane, eastbound auxiliary lanes at various locations, and widen sufficiently to accommodate future conversion of HOV lane to HOT lane on Route 580 from Hacienda Drive Interchange in Pleasanton to Greenville Road in Livermore (TCRP Project #31)  This allocation (04-290841) is for the first of two contracts to be allocated from PPNO 0112A.  04-290841 – Construct HOV Lane, eastbound auxiliary lanes at various locations, and widen sufficiently to accommodate future conversion of HOV lane to HOT lane on I-580 from Portola Avenue Overcrossing to Greenville Road. 1. \$36,227,000 CMIA for CONST in FY 07-08. 2. \$7,190,000 CMIA for CONST Support in FY 07-08. 3. \$8,395,000 RIP for CONST in FY 07-08.  The balance of programmed funds (including a LONP for TCRP funds) will be used for the second and final allocation (04-290831), which is scheduled for later this fiscal year.  Final Project Development – N/A Final Right-of-Way – N/A  <u>Outcome/Outputs:</u> The project would reduce recurring traffic congestion and delay by providing 5.6 miles of HOV lanes that would improve highway service for carpool and transit riders. The daily vehicle hours of delay saved is expected to be 3,522 hours.  (Contributions from other sources: \$33,000,000.)  (Related SHOPP item under 2.5g.(6).)	290811 04-0112A CMIA / 07-08 \$0 \$0 \$9,400,000 \$62,800,000 RIP / 07-08 \$0 \$0 \$0 \$17,669,000 TCRP / 07-08 \$0 \$0 \$0 \$18,000,000	2007-08 304-6055 20.20.721.000  2007-08 304-6058 20.20.075.600	\$36,227,000 (partial)  \$8,395,000 (partial)  \$44,622,000

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<b>2.5g.(6) Proposition 1B – SHOPP Project Allocations</b>			<b>Resolution SHOP1B-A-0708-005</b>	
1 \$12,828,000	North of Pleasanton and in Livermore, from Greenville Road to Hacienda Drive.	4C2101 04-0117D SHOPP/07-08	2007-08 304-6064 20.20.201.120	\$12,828,000
Alameda 04N-Ala-580 R7.8/13.2	(Project to be combined with EA 04-290841, PPNO 04-0112A for construction purposes.)	\$12,828,000		\$12,828,000
<p><u>Outcome/Outputs:</u> Rehabilitate 22.4 lane miles of roadway to improve quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs and extend the pavement service life.</p> <p>(Related CMIA/STIP item under 2.5g.(1).)</p>				

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Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a. District Minor Projects</b>			<b>Resolution FP-07-58</b>	
1 \$555,000 Humboldt 01N-Hum-101 28.3/35.8	Near Myers Flat, from north of Myers Flat separation to the South Fork Road undercrossing. <u>Outcome/Outputs:</u> Install metal beam guardrail at 24 locations along the southbound shoulder, reset culvert markers and roadside signs, and place delineators to prevent vehicles from leaving the roadway and causing future accidents.  (Contributions from other sources: \$1,500,000.) (Additional funding will come from savings in Minor A projects.)	460001 SHOPP	2007-08 302-0042 20.20.201.015	\$555,000 \$555,000
2 \$358,000 Various 02U-Var-Var Var	In Lee's Summit and Hatchet Mountain in Plumas and Shasta Counties on Routes 70 and 299, at various locations. <u>Outcome/Outputs:</u> Replace damaged concrete walls, re-install missing lateral bracing rods and damaged doors, and encase rusted columns in concrete at three sand houses.  (Funding will come from savings in Minor A projects.)	0E7901 SHOPP	2007-08 303-0042 20.20.201.352	\$358,000 \$358,000
3 \$610,000 Nevada 03N-Nev-20 R13.3/R13.5	In Grass Valley between the Idaho Maryland westbound exit ramp and the westbound Bennett Street exit ramp. <u>Outcome/Outputs:</u> Widen westbound exit ramp by adding a deceleration lane to improve the weaving and merging conditions for the traveling public.  (Substitute for project EA 2E5201.)	2E5301 SHOPP	2007-08 302-0042 20.20.201.310	\$610,000 \$610,000
4 \$900,000 Various 03N-Var-5 Var	On Route 5 in Sacramento, Yolo, Colusa and Glenn Counties. <u>Outcome/Outputs:</u> Install 24 overhead exit numbering signs at each interchange on Route 5 to comply with Traffic Operations Policy Directive No. 02-04 and to provide a uniform application of signs nationwide.  (Funding will come from savings in Minor A projects.)	3C7901 SHOPP	2007-08 302-0042 20.20.201.170	\$900,000 \$900,000
5 \$936,000 Monterey 05N-Mon-101 R14.6/R19.0	Near San Ardo, from south of San Bernardo overcrossing to south of San Ardo undercrossing. <u>Outcome/Outputs:</u> Construct a standard shoulder of paved area with ground-in rumble strips at 8.8 lane miles of roadway to improve errant driver's ability to regain control and reduce the frequency of run-off-the-road collisions.  (Funding will come from remaining balance in EA 0J1901 and savings in Minor A projects.)	0G8931 SHOPP	2007-08 302-0042 20.20.201.120	\$936,000 \$936,000
6 \$666,000 Fresno 06N-Fre-99 Var	In and near Kingsburg, Selma, Fowler, and the city of Fresno, at various locations. <u>Outcome/Outputs:</u> Install 11 closed circuit television cameras at various locations to improve communication to the traveling public regarding road conditions related to weather and congestion.  (Substitute for project EA 0A7601.)	480501 SHOPP	2007-08 302-0042 20.20.201.315	\$666,000 \$666,000
7 \$781,000 San Bernardino 08S-SBd-66 19.0/20.4	In Rialto, at the intersection of Route 66 and Pepper Avenue. <u>Outcome/Outputs:</u> Construct curb ramps at all 4 corners of the intersection to comply with American with Disabilities (ADA) requirements, relocate and upgrade traffic signal poles and detectors, and reconstruct storm drainage system.  (Funding will come from savings in Minor A projects.)	0A7401 SHOPP	2007-08 302-0042 20.20.201.151	\$781,000 \$781,000

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<b>2.5a. District Minor Projects</b>			<b>Resolution FP-07-58</b>	
8 \$935,000	In Irvine, from Irvine overhead to Sand Canyon Avenue undercrossing. <u>Outcome/Outputs:</u> Replace 3 northbound asphalt concrete slabs at Irvine overhead and 1 northbound Portland Concrete Cement approach slab at Sand Canyon Avenue undercrossing, and clean expansion joints and construct new joint seals.	0J8901	2007-08 302-0042	\$935,000
Orange 12S-Ora-5 23.6/23.9		SHOPP	20.20.201.110	\$935,000
(Substitute for project EA 0J2601 and 0H430.)				

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<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-07-59</b>	
1 \$373,000	Near Upper Lake, from east of Route 29 to west of Nice-Lucerne cutoff. <u>Outcome/Outputs:</u> Widen paved shoulders, upgrade public road approaches and culverts to current standards, and repair failed pavement sections on 5.4 lane miles to reduce the number and severity of collisions and improve safety.	432601 01-0113E	2007-08 302-0042	\$38,000
Lake 01N-Lak-20 R9.4/R12.1		SHOPP/07-08	302-0890	\$335,000
		\$6,178,000	20.20.201.015	\$373,000
(Contributions from other sources: \$9,380,000.)				
2 \$4,643,000	In the city of San Francisco, from Junipero Serra Boulevard to California Street. <u>Outcome/Outputs:</u> Upgrade and modify traffic signals at 16 intersections to meet current standards and to minimize delays and improve vehicle operation in these areas.	162521 04-0566A	2007-08 302-0042	\$533,000
San Francisco 04N-SF-1 R0.7/5.8		SHOPP/07-08	302-0890	\$4,110,000
		\$4,643,000	20.20.201.315	\$4,643,000
3 \$24,915,000	Near Vallejo, from American Canyon Road to Green Valley Creek. Also in Napa County, from Post Mile 6.8 to Post Mile 8.0. <u>Outcome/Outputs:</u> Rehabilitate 37.6 lane miles of roadway and widen shoulders to improve riding surface for the motorists, reduce maintenance costs, improve traffic safety, and extend the pavement service life of the roadway.	240901 04-4318	2007-08 302-0042	\$2,101,000
Solano 04N-Sol-80 8.1/11.5		SHOPP/07-08	302-0890	\$22,814,000
		\$31,938,000	20.20.201.120	\$24,915,000
4 \$5,853,000	Near Vallejo, from American Canyon Road to Suisun Creek. <u>Outcome/Outputs:</u> Upgrade 3.0 centerline miles of existing metal beam barrier with concrete barrier and widen shoulder to meet the standards to improve safety and reduce the exposure of maintenance personnel to high volume, high-speed traffic.	270401 04-5301B	2007-08 302-0042	\$494,000
Solano 04N-Sol-80 8.1/12.9		SHOPP/07-08	302-0890	\$5,359,000
		\$5,853,000	20.20.201.020	\$5,853,000
5 \$9,047,000	In the city of San Luis Obispo, from East Fork San Luis Obispo Creek Bridge to west of Madonna Road overcrossing. <u>Outcome/Outputs:</u> Widen bridge and pave roadway, upgrade curb ramps, and construct new sidewalks and driveways on 6.6 lane miles to improve ride quality and pedestrian access.	0A4601 05-4600	2007-08 302-0042	\$1,038,000
San Luis Obispo 05S-SLO-227 R10.9/R14.2		SHOPP/07-08	302-0890	\$8,009,000
		\$9,666,000	20.20.201.120	\$9,047,000
6 \$10,397,000	In the city of Los Angeles, within the Los Angeles River watershed and the Ballona Creek watershed. <u>Outcome/Outputs:</u> Design and construct 32 trash capture devices to comply with the Clean Water Act mandate for the Los Angeles and Ballona Creek watersheds.	235901 07-3278	2007-08 302-0042	\$1,162,000
Los Angeles 07S-LA-Var Var		SHOPP/07-08	302-0890	\$9,235,000
		\$10,397,000	20.20.201.335	\$10,397,000

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<b>2.5b.(1) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-07-59</b>	
7 \$2,324,000 Lake 01N-Lak-29 14.9/15.3	Near Lower Lake, north of Hofacker Lane. <u>Outcome/Outputs:</u> Realign and widen 0.4 mile of roadway and shoulders, install rumble strips on the centerline, and pave the existing unpaved pullouts to reduce the number and severity of collisions.	462901 01-3052 SHOPP/07-08 \$2,943,000	2007-08 302-0042 302-0890 20.20.201.010	\$233,000 \$2,091,000 \$2,324,000
8 \$261,000 Lassen 02N-Las-395 13.6	Near Doyle, south of Red Rock Road. <u>Outcome/Outputs:</u> Repair slope and guardrail at 1 location damaged by heavy rainfall.	3C8301 02-3287 SHOPP/07-08 \$220,000	2007-08 302-0042 302-0890 20.20.201.131	\$30,000 \$231,000 \$261,000
9 \$900,000 Trinity 02N-Tri-299 18.7/18.9	Near Del Loma, west of Big Mountain Road. <u>Outcome/Outputs:</u> Construct 4-foot paved shoulders, improve radius curve, and install metal beam guardrail at 1 location to reduce the number and severity of accidents.	0E1501 02-3347 SHOPP/07-08 \$900,000	2006-07 302-0042 20.20.201.010	\$900,000 \$900,000
10 \$800,000 Yuba 03N-Yub-49 5.9	Near Camptonville, north of Camptonville Road. <u>Outcome/Outputs:</u> Reconstruct embankment at 1 location with geofabric, construct a rock-lined ditch, and repair the highway pavement profile damaged by heavy rainfall.	3E2001 03-9677 SHOPP/07-08 800,000	2007-08 302-0042 302-0890 20.20.201.131	\$92,000 \$708,000 \$800,000
11 \$673,000 San Luis Obispo 05S-SLO-1 17.1	In the city of San Luis Obispo, at Murray Street. <u>Outcome/Outputs:</u> Modify traffic signals and curb ramps at 1 location to improve traffic safety.	0J9601 05-1873 SHOPP/07-08 \$673,000	2006-07 302-0042 20.20.201.010	\$673,000 \$673,000
12 \$421,000 Kern 06S-Ker-119 30.1/30.4	In Bakersfield, at Wible Road. <u>Outcome/Outputs:</u> Install traffic signals at 1 location to improve traffic safety.	0F9701 06-6234 SHOPP/07-08 \$421,000	2006-07 302-0042 20.20.201.010	\$421,000 \$421,000
13 \$2,224,000 Riverside 08S-Riv-111 38.0/40.7	In Palm Desert, from east of Deep Canyon Road to Fred Waring Drive. <u>Outcome/Outputs:</u> Relinquish 2.7 centerline miles of roadway. (Related item under 2.3c.)	0H5301 08-0097E SHOPP/07-08 \$2,224,000	2006-07 302-0042 20.20.201.160	\$2,224,000 \$2,224,000
14 \$9,520,000 San Diego 11S-SD-15 R30.0/R31.5	In Escondido, from Ninth Avenue undercrossing to Route 78. <u>Outcome/Outputs:</u> Construct 1.5 auxiliary lane miles to reduce traffic congestion. The work also includes constructing retaining wall structures and drainage facilities. (Contributions from other sources: \$62,980,000.)	2T0821 11-0660B SHOPP/07-08 \$9,520,000	2007-08 302-0042 302-0890 20.20.201.310	\$803,000 \$8,717,000 \$9,520,000
15 \$1,468,000 Orange 12S-Ora-5 35.1/36.3	In the city of Orange, at the southbound Route 5 off-ramp to State College Blvd/The City Drive. <u>Outcome/Outputs:</u> Modify the existing traffic signals and cantilever signs at 1 location to reduce accidents and improve safety.	0J1701 12-2860T SHOPP/07-08 \$1,468,000	2007-08 302-0890 20.20.201.010	\$1,468,000 \$1,468,000

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<b>2.5b.(2) SHOPP Projects (ADVANCEMENTS)</b>			<b>Resolution FP-07-60</b>	
1 \$7,330,000 Glenn 03N-Gle-5 20.0/28.8	Near Willows, from Willows Rest Area to Tehama County Line. <u>Outcome/Outputs:</u> Rehabilitate 35.2 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveled surface, minimize costly roadway repairs, and extend the pavement service life.	3C8701 03-3704 SHOPP/09-10 \$6,190,000	2007-08 302-0042 302-0890 20.20.201.121	\$618,000 \$6,712,000 \$7,330,000
2 \$450,000 Marin/Sonoma 04N-Mrn/Son-Var Var	In Sonoma and Marin Counties, at various locations. <u>Outcome/Outputs:</u> Remove gore signs and replace with overhead signs to provide motorists a better advance notice and direction to reduce accidents and to increase clear recovery area at the gore fixed objects.  (Contributions from other sources: \$4,500,000.)	0A8211 04-0779D SHOPP/08-09 \$4,750,000	2007-08 302-0890 20.20.201.015	\$450,000 \$450,000
3 \$2,775,000 Sonoma 04N-Son-101 2.4/R50.0	Near Preston, from south of Petaluma to south of Cloverdale. <u>Outcome/Outputs:</u> Install metal beam guardrail at 226 locations to obtain a minimum 30-foot clear recovery zone from the Coastal Redwood trees to avoid/prevent collisions with the redwood trees.	1A6501 04-0376E SHOPP/08-09 \$3,005,000	2007-08 302-0890 20.20.201.015	\$2,775,000 \$2,775,000
4 \$1,071,000 San Mateo/ San Francisco 04N-SM/SF-Var Var	In San Mateo County on Routes 1 and 280, at various locations. Also in San Francisco County on Route 280 at various locations. <u>Outcome/Outputs:</u> Upgrade 12 centerline miles of metal beam barrier with concrete barrier to improve safety and reduce the exposure of maintenance personnel to high volume high-speed traffic.  (Contributions from other sources: \$17,000,000.)	270821 04-0681D SHOPP/08-09 \$24,556,000	2007-08 302-0042 302-0890 20.20.201.020	\$91,000 \$980,000 \$1,071,000
5 \$1,149,000 Monterey 05N-Mon-1 74.7/91.6	From Pacific Grove to Castroville. Also on Routes 68 and 156, at various locations. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail, crash cushions, and end treatments at 30 locations to improve traffic safety.	0K7601 05-0076 SHOPP/08-09 \$1,149,000	2007-08 302-0890 20.20.201.015	\$1,149,000 \$1,149,000
6 \$1,942,000 Santa Barbara 05S-SB-101 25.2/65.1	Near the city of Santa Barbara, from north of Storke Road to north of Route 154. <u>Outcome/Outputs:</u> Construct new metal beam guardrail and/or concrete barrier at 23 locations to improve traffic safety.	0L4501 05-0145 SHOPP/08-09 \$2,460,000	2007-08 302-0890 20.20.201.015	\$1,942,000 \$1,942,000
7 \$2,365,000 Santa Barbara 05S-SB-101 51.0/82.4	Near Santa Maria, from north of Route 1 to Clark Avenue. <u>Outcome/Outputs:</u> Upgrade metal beam guardrail, crash cushions, and end treatments at 79 locations to improve traffic safety.	0L5001 05-0151 SHOPP/09-10 \$2,645,000	2007-08 302-0890 20.20.201.015	\$2,365,000 \$2,365,000
8 \$5,183,000 Kern 06S-Ker-58 59.6/64.4	Near Bakersfield, from east of Route 184 to west of Tejon Highway overcrossing. <u>Outcome/Outputs:</u> Repair and overlay pavement and upgrade guardrail and drainage along 10.6 lane miles to improve ride quality and highway safety.	0E1801 06-3446 SHOPP/08-09 \$6,049,000	2007-08 302-0042 302-0890 20.20.201.120	\$595,000 \$4,588,000 \$5,183,000
9 \$5,455,000 Los Angeles 07S-LA-210 R0.0/R44.0	In the city of Los Angeles, at various locations, and on Route 57 at various locations. <u>Outcome/Outputs:</u> Construct metal beam guardrail at 193 locations to reduce the severity of run off the road collisions	243301 07-3371 SHOPP/08-09 \$5,464,000	2007-08 302-0890 20.20.201.015	\$5,455,000 \$5,455,000
10 \$1,264,000 Los Angeles 07S-LA-60 0.0/30.5	From the City of Los Angeles to Diamond Bar (Euclid Avenue to Route 71). <u>Outcome/Outputs:</u> Construct 0.8 miles of concrete barrier and 0.26 miles of metal beam guardrail to reduce the severity of run off the road collisions.  (Contributions from other sources: \$8,000,000.)	243901 07-3396 SHOPP/08-09 \$9,274,000	2007-08 302-0890 20.20.201.015	\$1,264,000 \$1,264,000

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<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>				<b>Resolution FP-07-61</b>
1 \$7,315,000 Alameda County Transportation Authority MTC Alameda 04N-Ala-580 27.8/29.6	In Castro Valley, on Route 580 with Redwood Road on the west and Grove Way on the east. Construct a new westbound off-ramp from I-580 to Redwood Road; construct a new eastbound on-ramp from Redwood Road.  <u>Outcome/Output:</u> This project will add approximately 1 lane-mile of auxiliary lanes and complete 2 partial interchanges.  (Contributions from other sources: \$18,180,000.)	234301 04-0016U RIP / 07-08 \$0 \$0 \$0 \$7,315,000	2007-08 801-3008 20.20.075.600	\$7,315,000 \$7,315,000
<b>2.5c.(2) Locally Administered STIP Transportation Enhancement Projects on the State Highway System</b>				<b>Resolution FP-07-61</b>
2 \$300,000 City of Los Angeles LACMTA Los Angeles 07S-LA-101 0.9	In the city of Los Angeles, on Route 101 between Main Street and Los Angeles Street. Construct pedestrian crossing  <u>Outcome/Output:</u> Complete environmental phase to improve pedestrian connectivity between Union Station and Civic Center.  (Contributions from other sources: \$163,000.)	4S3001 07-3161 RIP TE / 07-08 \$300,000 \$0 \$0 \$0	2007-08 301-0890 20.20.075.600	\$300,000 \$300,000
Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-07-62</b>
1 \$79,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Union Street and Sea Avenue Reconstruction. South of Eureka in Pine Hill on Union Street from Higgins to Sea Avenue, and on Sea Avenue from Little Fairfield Street to Union Street. Reconstruct Roadways.  <u>Outcome/Output:</u> Complete design phase to rehabilitate 5,400 feet of roadway, realign roadway to correct geometric deficiencies and provide 7,200 feet of shoulder widening to enhance vehicular, pedestrian and bicycle safety, as well as, improve drainage and control storm water runoff.	280944 01-2081 RIP / 07-08 \$0 \$79,000 \$150,000 \$0	2007-08 601-3008 20.30.600.620	\$79,000 \$79,000
2 \$344,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Indianola Cutoff Rehabilitation. Near Eureka, on Indianola Cutoff between Eureka city limits and Myrtle Avenue. Rehabilitate roadway.  <u>Outcome/Output:</u> Rehabilitate about 0.5 mile of road that connects Route 101 and roads to the east of this corridor. This route is used extensively by logging trucks as well as other commercial / public carriers and will enhance vehicular safety.	281054 01-2091 RIP / 07-08 \$0 \$0 \$0 \$344,000	2007-08 601-3008 20.30.600.621	\$344,000 \$344,000
3 \$48,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Myrtle, Harris, Harrison, Lucas Sidewalks. Near Eureka, at various locations. Construct Sidewalks  <u>Outcome/Output:</u> Complete Design phase for 3,000 feet of sidewalk at various locations and enhance pedestrian safety along this heavily traveled arterial road.	281094 01-2097 RIP / 07-08 \$0 \$48,000 \$85,000 \$0	2007-08 601-3008 20.30.600.635	\$48,000 \$48,000

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<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-07-62</b>
4 \$16,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Central Avenue Shoulder Widening. In McKinleyville, on Central Avenue between Route 101 and Bartow Road. Widen Shoulder.  <u>Outcome/Output:</u> Complete Design phase to construct 5 foot wide shoulders along a 1,200 foot long section of Central Avenue to enhance vehicular and pedestrian safety along this heavily traveled arterial road.	281124 01-2099 RIP / 07-08 \$0 \$16,000 \$0 \$0	2007-08 601-3008 20.30.600.620	\$16,000  \$16,000
5 \$35,000 Humboldt County HCAOG 01-Humboldt Senate: 2 Assembly: 1	Fieldbrook Bicycle and Pedestrian Shoulder Improvements. East of McKinleyville, on Fieldbrook Road. Construct Shoulder Improvements.  <u>Outcome/Output:</u> Complete design phase to construct 5 foot wide shoulders for 1.5 miles on Fieldbrook Road to enhance pedestrian and vehicle safety along this heavily traveled arterial road.  (A twelve-month time extension for PS&E was approved at the June 2007 CTC meeting and expires on June 30, 2008.)	281814 01-2086A RIP / 06-07 \$0 \$35,000 \$0 \$0	2007-08 601-3008 20.30.600.635	\$35,000  \$35,000
6 \$300,000 City of Dunsmuir Siskiyou LTC 02-Siskiyou Senate: 2 Assembly: 4	Center, Prospect, Elimore and Isgrigg Rehabilitation. In Dunsmuir, on Center Street, Prospect Avenue, Elimore Way and Isgrigg Street. Rehabilitate roadways.  <u>Outcome/Output:</u> Complete design and construction phases to overlay 0.8 mile of roadway. Extend pavement life by at least 10 years.  (Agency is requesting to transfer \$2,000 in PA&ED to PS&E, for a total of \$30,000.)	456754 02-2450 RIP / 07-08 <del>\$2,000</del> \$0 <del>\$28,000</del> \$30,000 \$0 \$270,000	2007-08 601-3008 20.30.600.621	\$300,000  \$300,000
7 \$217,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Ridge Road Rehabilitation. Near Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete environmental phase to rehabilitate many areas of severe alligator cracking and widen 300 feet of roadway to achieve a uniform width of traveled way.	453804 03-1L61 RIP / 07-08 \$217,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.621	\$217,000  \$217,000
8 \$40,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	County Road A24 Rehabilitation. Near Loyalton, on County Road A24 (Beckwith Road) from Loyalton City limit to the Plumas County Line. Rehabilitate roadway.  <u>Outcome/Output:</u> Complete environmental phase to rehabilitate pavement that is showing signs of distress, including rutting and areas of cracking. Rehabilitation will extend the service life and protect the public's investment in the facility.	0L1784 03-3183 RIP / 07-08 \$40,000 \$60,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$40,000  \$40,000
9 \$30,000 Sierra County Sierra LTC 03-Sierra Senate: 1 Assembly: 3	County Road A23 Rehabilitation. Near Calpine, on County Road A23 (Westside Road) from Route 49 to Calpine Road. Rehabilitate Roadway.  <u>Outcome/Output:</u> Complete environmental phase to rehabilitate pavement that is showing signs of distress, including rutting and areas of cracking. Rehabilitation will extend the service life and protect the public's investment in the facility.	0L1794 03-3184 RIP / 07-08 \$30,000 \$173,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$30,000  \$30,000

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-07-62</b>
10 \$929,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Hummel Drive Extension. In Orcutt, on Hummel Drive between Mooncrest Lane and Hobbs Lane. Construct missing segment and widen.  <u>Outcome/Output:</u> Construct 300 meter missing segment of roadway and widen and construct improvements along 185 meter existing segment, including curb, gutter, and sidewalk, resulting in improved traffic circulation and pedestrian use.  (Contributions from other sources: \$108,000.)	4A1564 05-1203 RIP / 07-08 \$0 \$0 \$0 \$929,000	2007-08 601-3008 20.30.600.620	\$929,000  \$929,000
11 \$68,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	South Second Street Improvements. In Bishop, on South Second Street from South Street to East Line Street. Reconstruct roadway.  <u>Outcome/Output:</u> Complete environmental phase to repave approximately 1,000 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109184 09-2539 RIP / 07-08 \$68,000 \$102,000 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$68,000  \$68,000
12 \$58,000 City of Bishop Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Road Improvement Project A. In Bishop, on North Third Street from East Pine Street to East Elm Street and on Short Street from South Second Street to South Third Street. Reconstruct roadway.  <u>Outcome/Output:</u> Complete environmental phase to repave approximately 1,300 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	109174 09-2529 RIP / 07-08 \$58,000 \$87,000 \$5,000 \$0	2007-08 601-3008 20.30.600.620	\$58,000  \$58,000
<b>2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System</b>				<b>Resolution FP-07-62</b>
13 \$148,000 City of Martinez MTC 04-Contra Costa Senate: 7 Assembly: 11	Marina Vista Streetscape. In Martinez, on Marina Vista Avenue. Add bicycle lane, pedestrian crossings and bulb-outs, and construct new brick sidewalks, pedestrian scale streetlights and street trees.  <u>Outcome/Output:</u> Complete design phase to add approximately 0.6 mile of pedestrian and bicycle improvements along Marina Vista Avenue from the Escobar "Y" to Berrellessa Street in Martinez.  (Contributions from other sources: \$62,000.)	074444 04-0183I RIP TE / 07-08 \$0 \$148,000 \$0 \$0	2007-08 601-3008 101-0890 20.30.600.731	\$16,976 \$131,024  \$148,000
<b>2.5c.(3) Local STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-07-62</b>
14 \$60,000 Modoc Local Transportation Commission Modoc LTC 02-Modoc Senate: 5 Assembly: 3	Planning, Programming and Monitoring.	456744 02-2051 RIP / 07-08 \$0 \$0 \$0 \$60,000	2007-08 601-3008 20.30.600.670	\$60,000  \$60,000



## 2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations</b>				
1 \$1,990,000 Mendocino 01U-Men-128 4.2/7.2	Near Boonville, from 3.7 to 7.4 miles west of Flynn Creek Bridge (Bridge #10-79). Due to the severe winter storms in late December 2007 and early January 2008, Navarro River levels increased to flood stage and damaged the roadway pavement and embankment. This project is to place Rock Slope Protection (RSP) along the riverbank, repair a damaged culvert, re-vegetate the slopes and repair the pavement.	485801 01-4495 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,990,000  \$1,990,000
	Initial G-11 Allocation 01/22/08: \$1,990,000 (Additional \$10,000 was allocated for right-of-way purposes.)			
2 \$490,000 Mendocino 01U-Men-253 2.6/2.8	Near Boonville, at 0.8 miles west of Soda Creek Bridge (Bridge # 10-229). Severe winter storms in late December 2007 and early January 2008 caused debris and slide material to plug the culvert inlet at PM 2.73. The roadway was overtopped resulting in damage to highway culvert, embankment and downdrain. This project is to replace the damaged culvert and downdrain, place rock slope protection (RSP) at the inlet, outlet and within the damaged embankment areas, and repair the pavement.	485701 01-4494 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$490,000  \$490,000
	Initial G-11 Allocation 01/15/08: \$490,000 (Additional \$10,000 was allocated for right-of-way purposes.)			
3 \$3,000,000 Alameda 04U-Ala-880 22.83	In San Leandro, at the Marina Boulevard Overcrossing. On January 9, 2008, a big rig traveling southbound struck and lodged underneath the overcrossing (Bridge # 33-167). The impact damaged structure girders and bearings. This project is to replace a bent girder and damaged bearings, and to straighten one interior girder in order to restore the structural integrity of the overcrossing.	0G0201 04-0770U SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$3,000,000  \$3,000,000
	Initial G-11 Allocation 01/22/08: \$3,000,000			
4 \$500,000 San Luis Obispo 05U-SLO-1 64.1/65.7	Near Cambria, at 0.4 miles north of Piedras Blancas Lighthouse. On January 4, 2008, unusually high surf conditions damaged the rock slope protection (RSP) and caused erosion to the roadway structural section. This project is to remove existing temporary railing, excavate and reconstruct the failed pavement and sub-grade, and repair the failed RSP.	0R2501 05-2301 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$500,000  \$500,000
	Initial G-11 Allocation 01/08/08: \$500,000			
5 \$150,000 San Bernardino 08U-SBd-38 2.0/2.9	Near Redlands, between Judson Street and Wabash Avenue. On January 14, 2008, a sinkhole measuring approximately 8 feet (long) by 5 feet (wide) by 2 feet (deep) appeared suddenly in the westbound travel lane and resulted in lane closure. This project is to investigate the cause of pavement failure and to conduct repairs as necessary.	0L3801 08-0200G SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$150,000  \$150,000
	Initial G-11 Allocation 01/30/08: \$150,000			
6 \$400,000 San Bernardino 08U-SBd-142 R1.5/R2.9	Near Chino, from Springs Road to Feldspar Drive. On January 5, 2008, several strong rainstorms occurred and caused flooding, erosion and undermining of the roadway. The majority of shoulder support was lost, and an underground natural gas line became exposed. This project is to repair and stabilize eroded areas, conduct traffic control, and reconstruct the drainage system.	0L2701 08-0242G SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$400,000  \$400,000
	Initial G-11 Allocation 01/10/08: \$400,000			

**2.5 Highway Financial Matters**

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f. Informational Report – Emergency G-11 Allocations</b>				
7 \$1,999,000 Merced 10U-Mer-165 25.6/25.7	Near Hilmar, at the San Joaquin River Bridge (Bridge #39-0211). On January 16, 2008, underwater inspection divers discovered severe corrosion and scour of the fluted steel pile shells supporting the bridge. Divers found some steel pile shells had suffered 100% section loss. The bridge has since been closed and a detour set in place. This project is to install new piles and cross bracing to support the bridge and allow it to re-open.  Initial G-11 Allocation 01/24/08: \$1,999,000 (Additional \$1,000 was allocated for right-of-way purposes.)	0S9301 10-0197 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,999,000  \$1,999,000
<b>2.5f. Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations</b>				
1 \$3,000,000 Shasta 02N-Sha-299 0.0/0.6	From Trinity County line to 0.6 miles east. <u>Outcome/Outputs:</u> Realign curve and add paved shoulders to improve roadway geometrics and reduce the number and severity of accidents.  Centerline miles: 0.6 Allocation date: 01/24/08	397901 02-3143 SHOPP/07-08  \$3,239,000	2007-08 302-0042 302-0890 20.20.201.010	\$3,000,000  \$3,000,000

## 2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(1) Local STIP Rail/Transit Projects</b>		<b>Resolution MFP-07-15</b>		
1 \$5,000,000 Sacramento Regional Transit District SACOG 03-Sacramento Senate: 1, 6 Assembly: 5, 9, 10	<b>Northeast Corridor Enhancements</b> In Sacramento County on the I-80 Corridor from downtown Sacramento to the Watt/I-80 station. Double tracking, station improvements, traction power upgrades, and facility enhancements. (TCRP #116)  This STIP allocation of \$5,000,000 will fund the Lumberjack Curve/Overhead Contact System/Limited Stop Service phase of the overall corridor enhancements project.  <u>Outcome/Output:</u> The overall project will construct enhancements to light rail stations, traction power up grades, heavy repair facility building enhancements and limited stop message signs as well as 1.76 miles of double-tracking mostly single-track sections. This will provide express limited-stop commuter train service from downtown Sacramento to the Watt/I-80 light rail station.  (Total estimated project cost is \$34,500,000, including \$25,000,000 from TCRP funds [\$20,254,000 in CONST programmed in FY 2007-08, and \$4,571,000 in prior funds], and \$4,500,000 in prior contributions from others.)  (Related items under 2.1a.(3) and 2.6e.(2).)	R930FD 03-3148 RIP / 07-08 \$0 \$0 \$0 \$5,000,000	2007-08 601-3008 30.10.070.625	\$5,000,000 \$5,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount
<b>2.6a.(2) State-Administered STIP Rail Projects</b>		<b>Resolution MFP-07-16</b>		
1 \$2,000,000 Department of Transportation LACMTA 75-Los Angeles Senate: 30 Assembly: 56	<b>LA-Fullerton Triple Track &amp; Grade Sep (Rosecrans)</b> In Santa Fe Springs, on the BNSF Line. The overall project is to build 15 miles of third main track and to separate 6 currently at-grade crossings between the cities of Commerce and Fullerton.  <u>Outcome/Output:</u> Complete plans, specifications and estimates phase to enhance the safety of trains, passengers, motorist, and pedestrians. Reduces the incidence of auto and train accidents.  (Right of Way programmed for \$4,200,000 in FY 2008-09.)	R889TB 75-2002A IIP / 07-08 \$0 \$2,000,000 \$0 \$0	2007-08 801-3008 30.20.020.721	\$2,000,000 \$2,000,000

**2.6 Mass Transportation Financial Matters**

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Allocations</b>		<b>Resolution TFP-07-__</b>	
2 \$1,500,000 California Department of Transportation 04 – Napa	<p><b>Project #157 – Route 12; Congestion relief improvements from Route 29 to I-80 through Jamison Canyon.</b></p> <p>This allocation provides \$1,500,000 in new TCRP funding for PS&amp;E.</p> <p><u>Output/Outcome:</u> Complete Design (PS&amp;E) work that is needed to deliver this project. Once constructed, this project will widen Route 12 from two lanes to four lanes over a length of 5.7 miles in Napa and Solano counties. The daily vehicle hours of delay saved is expected to be 3900 hours.</p> <p>(Future Prop 1B funding: \$73,990,000 CMIA. Construction to start in FY 2010-11.)</p>	<p>Chapter 91 of the Statutes of 2000</p> <p>889-3007 20.10.710.870</p>	\$1,500,000